Our Mission:

The National Ability Center empowers individuals of all abilities by building self-esteem, confidence and lifetime skills through sport, recreation and educational programs.

Our Strategy:

The National Ability Center leads as a premier provider of outdoor adaptive recreation and a center of excellence for adaptive training, education and advocacy for participants. Empowered by passionate staff, volunteers, partners and donors, the NAC will provide high quality, financially sustainable programming.

7,000 individuals served
37,000 experiences

“I grew up skiing with my family and shared the love of the sport with my children. Five years ago, I was in a mountain biking accident and suffered a spinal cord injury. While I was in the hospital in rehab, another person with a spinal cord injury told me about NAC. He said you were the best place to learn adaptive skiing and that you had helped him to get back on the slopes. I just had two amazing lessons with your staff and volunteers. I must say that he was right. Your people and your programs are amazing.”
MESSAGE FROM THE CEO

Kevin Stickelman

Every day I am reminded of why the National Ability Center is such a special place. I have the privilege of working with over 175 full-time and seasonal staff, 1,700 volunteers, a committed board of directors, and the many community partners who all help us fulfill our mission each year. This past year the National Ability Center delivered our programs to nearly 7,000 unique individuals from all 50 states and 13 countries. Our team provided lessons, camps, training and education, land and river trips, and numerous other activities totaling approximately 37,000 experiences for those we serve.

LIVING “I Can” EVERY DAY

A little more than three years ago the NAC set out on a campaign for the “Future of Possibilities” with a goal of raising $15 million towards expanded facilities at our Bronfman Family Ranch in Park City and at our mountain home at Park City Mountain. With the participation of over 1,200 individual donors, I am happy to report to you that we have reached that summit! Construction on The Pat Moran Family Foundation Equestrian Center broke ground in 2018 and was completed this past summer and our second major project, The Recreation Center, is now underway with an expected opening this winter and will offer a new facility to execute programs indoors. Next summer we plan to break ground on an adaptive campground, a maintenance shop, a greenhouse and expanded parking lots and walkways.

In 2017 when the NAC joined forces with SPLORE, it was apparent that one of the significant needs at the time was a permanent home in Moab for our Southern Utah river and land adventure programs. Through the generosity of a bequest from Tom Wharton, money was set aside during the merger to assist in funding such a home. This past May the National Ability Center, using money set aside in the Wharton Fund, purchased property in Moab to make this vision come true. We are now in the conceptual phase of designing the first permanent NAC facility outside of the Park City area that will be home to our SPLORE Adventure Programs for years to come.

“Achievement CONSISTS OF DOING USEFUL THINGS THAT MOST PEOPLE SAY CANNOT BE DONE.”

– Waite Phillips –

Lastly, and maybe most significantly, the National Ability Center Staff and Board of Directors developed a new Strategic Plan to carry the organization forward through 2023 and beyond. We have laid out five pillars of excellence that will guide our goals and decisions. They are: Lead By Example, Build The Adaptive Nation, Empower Our Passionate People, Maintain Financial Stability, and Govern For Operational Excellence And Integrity. Within these five pillars are a framework that maps our path forward as the leading adaptive recreation and training organization in the country.

For 34 years the National Ability Center has redefined “Ability” and proven to all of those who walk through our doors each year that “I Can’t” is simply a mindset. Those tens of thousands have walked out our doors with a new mindset: “I CAN”. Thanks for joining us on this journey to ensure people of all abilities can experience the power of “I CAN” and reach their true potential to a life of fulfillment.

Kevin Stickelman, Chief Executive Officer
Alpine Ski & Snowboard  
Nordic Skiing  
Snowshoeing  
Biathlon  
Indoor & Outdoor Climbing  
Cycling  
Archery  
Waterskiing/Watersports  
Paddle boarding  
Kayaking  
Canoeing  
Aquatics  
Challenge Course  
Sled Hockey  
Rafting  
Mountain & Fat Tire Biking  
Camping  
Adaptive Horseback Riding  
Trail Riding  
Equine Assisted Learning (EAL)  
Hippotherapy  
Military Family Days (MFDs)  
Military Camps & Expeditions  
Military Partnerships  
High Performance Team  
Team Flyers  
Camps  
Community  
Training & Education  
International Programs

PROGRAM FEES COVER 20% OF THE COST OF RUNNING PROGRAMS WITH THE REMAINDER SUBSIDIZED BY FUNDRAISING

Thank you to our individual donors, corporate partners and foundations for supporting our mission.

BLAZING NEW TRAILS

The Pat Moran Family Foundation Equestrian Center opened this summer. Thank you to all our donors who made this campaign a reality.

Our new Recreation Center is underway with an expected completion date of early 2020.
CITED BY NATIONAL MEDIA AS A
A VOICE FOR INCLUSION

PROVIDED OVER
$550,000
IN SCHOLARSHIPS
to qualified participants ensuring those most likely to benefit from our programming were able to participate

Thank you TO OUR FUNDERS

GRANT SUPPORT INCREASED 4%
Grant funding directed toward international programs and education was up

14%
### Financial Breakdown

#### Assets

- **Current Assets**
  - Land, Buildings and Equipment, Contributed Lease, Net: $10,803,008
  - Long-Term Assets: $1,319,633
  - Total: $12,122,641

- **Long-Term Assets**
  - Total: $24,109,030

#### Liabilities

- **Current Liabilities**
  - Total: $676,048

- **Long-Term Debt**
  - Total: $0

#### Endowment

- **Net Assets**
  - Restricted Donations and Investment Income: $1,803,929
  - Other Restricted Income: $9,246
  - Total: $2,213,175

#### Statement of Activities

- **Revenue and Other Support**
  - Contributions: $1,308,257
  - Program Lodging: $262,143
  - Program Revenue (Net of Scholarships): $1,294,355
  - Special Events (Net of Expenses): $2,965,943
  - Grants: $1,077,456
  - Noncash (In-Kind) Contributions: $1,347,065
  - Other Income: $24,746
  - Total: $8,279,965

- **Expenses**
  - Program Services: $6,613,662
  - Management and General: $597,672
  - Fundraising: $733,201
  - Total: $7,944,535

- **Increase in Unrestricted Net Assets**
  - Total: $335,430

- **Restricted Donations and Investment Income**
  - Return on Investments: $302,747
  - Contributed Land Lease: $1,491,936
  - Total: $1,803,929

- **Change in Net Assets**
  - Total: $2,139,359

- **Net Assets at Beginning of Year**
  - Total: $24,893,680

- **Net Assets at end of Year**
  - Total: $27,033,039

* Decrease in endowment is due to a property purchase in Moab authorized by the Board of Directors.
Board of Directors

Brad Petersen - Board President
CEO, My Flight Solutions

Chad Baker
Attorney, Parsons Behle & Latimer

David Been
Senior Director, USAF Mission System Requirements L3Harris

Robert Chamberlain
CEO & Owner, Monterey Technologies

Rob Cioffi
Partner, Alerion Partners

Christena Huntsman Durham
Participant Grandparent
Executive Vice President, Huntsman Foundation

Lori Harris
Retailer Store Owner

Ron Hauben
Vice Chair and General Counsel, Ernst & Young

Robert B. Henson
Management Consultant, HK & Associates

Dustin J. Lipson
Administrator, Primary Children’s Hospital

David Perry
Principal and Founder, Perry IQ

Cydney Quinn
Participant Parent

James S. Smith, CRE
Managing Principal, Kensington Realty Advisors

Gary Vickrey
Partner, Tanner LLC

Stephani Victor
Paralympic Gold Medalist
Motivational Speaker

Steve Ward
President, Mineral Basin Energy

“I Can” Lives Here.
2020 EVENT CALENDAR

RED WHITE & SNOW
March 4-7, 2020

BARN PARTY
June 6, 2020

SUMMIT CHALLENGE
August 29, 2020

MOFO RIDE
September 26, 2020

SALUTING OUR HEROES
November 2020 (Date TBD)